



# INSTITUTO TECNOLÓGICO SUPERIOR DE TEPEXI DE RODRÍGUEZ ESTADO DE PUEBLA

## Estado Analítico de Ingresos Presupuestales Al 31/may./2025

Utr: supervisor  
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión 13/jun./2025  
03:57 p. m.

| Fuente de Ingresos |                                                                  | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|--------------------|------------------------------------------------------------------|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--------------------------------------------------|
| 61                 | <u>Aprovechamientos</u>                                          | \$0.00                   | \$0.00                       | \$0.00                     | \$1,462.86          | \$1,462.86          | \$0.00                 | 0.00 %                                           |
| 61-04              | <u>REINTEGROS</u>                                                | \$0.00                   | \$0.00                       | \$0.00                     | \$1,199.89          | \$1,199.89          | \$0.00                 | 0.00 %                                           |
|                    | REINTEGROS                                                       | \$0.00                   | \$0.00                       | \$0.00                     | \$1,199.89          | \$1,199.89          | \$0.00                 | 0.00 %                                           |
|                    | ESTADO                                                           | \$0.00                   | \$0.00                       | \$0.00                     | \$1,199.89          | \$1,199.89          | \$0.00                 | 0.00 %                                           |
| 61-09              | <u>OTROS APROVECHAMIENTOS</u>                                    | \$0.00                   | \$0.00                       | \$0.00                     | \$262.97            | \$262.97            | \$0.00                 | 0.00 %                                           |
|                    | Otros Aprovechamientos                                           | \$0.00                   | \$0.00                       | \$0.00                     | \$262.97            | \$262.97            | \$0.00                 | 0.00 %                                           |
|                    | rendimiento ip                                                   | \$0.00                   | \$0.00                       | \$0.00                     | \$51.74             | \$51.74             | \$0.00                 | 0.00 %                                           |
|                    | RENDIMIENTO FEDERAL                                              | \$0.00                   | \$0.00                       | \$0.00                     | \$205.68            | \$205.68            | \$0.00                 | 0.00 %                                           |
|                    | CAPTACION DE DERECHOS                                            | \$0.00                   | \$0.00                       | \$0.00                     | \$5.55              | \$5.55              | \$0.00                 | 0.00 %                                           |
| 73                 | <u>Ingresos por Venta de Bienes y Prestación de Servicios de</u> | \$61,000.00              | \$0.00                       | \$61,000.00                | \$807,660.00        | \$807,660.00        | \$0.00                 | 1,324.03 %                                       |
|                    | INGRESOS POR VENTA DE BIENES Y SERVICIOS DE OR                   | \$0.00                   | \$0.00                       | \$0.00                     | \$807,660.00        | \$807,660.00        | \$0.00                 | 0.00 %                                           |
|                    | captacion de derechos                                            | \$0.00                   | \$0.00                       | \$0.00                     | \$807,310.00        | \$807,310.00        | \$0.00                 | 0.00 %                                           |
|                    | SOLIDWORDS                                                       | \$0.00                   | \$0.00                       | \$0.00                     | \$350.00            | \$350.00            | \$0.00                 | 0.00 %                                           |
|                    | ip                                                               | \$61,000.00              | \$0.00                       | \$61,000.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| 79                 | <u>Otros Ingresos</u>                                            | \$1,723,790.00           | \$0.00                       | \$1,723,790.00             | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | ECONOMIAS (ESTADO)                                               | \$1,723,790.00           | \$0.00                       | \$1,723,790.00             | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| 79-02              | <u>OTROS INGRESOS Y BENEFICIOS VARIOS</u>                        | \$1,723,790.00           | \$0.00                       | \$1,723,790.00             | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | por reintegro                                                    | \$1,723,790.00           | \$0.00                       | \$1,723,790.00             | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | captacion                                                        | \$1,723,790.00           | \$0.00                       | \$1,723,790.00             | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| 93                 | <u>Subsidios y Subvenciones</u>                                  | \$33,485,294.00          | \$0.00                       | \$33,485,294.00            | \$12,426,594.17     | \$12,426,594.17     | \$0.00                 | 37.11 %                                          |
|                    | SUBSIDIOS                                                        | \$33,485,294.00          | \$0.00                       | \$33,485,294.00            | \$12,426,594.17     | \$12,426,594.17     | \$0.00                 | 37.11 %                                          |
|                    | ESTADO                                                           | \$16,742,647.00          | \$0.00                       | \$16,742,647.00            | \$5,560,957.00      | \$5,560,957.00      | \$0.00                 | 33.21 %                                          |
|                    | FEDERAL                                                          | \$16,742,647.00          | \$0.00                       | \$16,742,647.00            | \$6,865,637.17      | \$6,865,637.17      | \$0.00                 | 41.00 %                                          |
| Total              |                                                                  | \$35,270,084.00          | \$0.00                       | \$35,270,084.00            | \$13,235,717.03     | \$13,235,717.03     | \$0.00                 | 37.52 %                                          |

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RECURSOS MATERIALES Y SERVICIOS GENERALES